



THE HYDERABAD CRICKET ASSOCIATION

Income & Expenditure for ODI Match Between India vs Australia

Held on 02.03.2019

(As on 14.06.2019)

INCOME		Actuals	EXPENDITURE		Actuals
To	Instidia Rights	2,10,00,000	By	Accomodation Charges	90,615
	Hosting Subsidy	1,50,00,000		Advertisment Charges	1,41,251
	Sale of Tickets	3,63,53,729		Barricading & Signage	9,38,232
	Royalty	7,15,000		Catering Expenses	34,42,902
	LED Screen	4,00,000		Desiel Consumption	5,38,500
				Fire Service Charges	1,53,680
				Fire Saety Permission	5,41,378
				Hire Charges for Day Lights	2,99,000
				Hire Charges of Generators	4,05,084
				House Keeing Charges	4,91,525
				Insurance	5,40,000
				Labour Charges	42,500
				Maintenance of A/Cs	1,54,600
				Maintenance of Flood Lights	2,39,582
				Medical Exp	15,000
				Miscellaneous Expenses	2,98,856
				Maintenance of Lifts	65,000
				Media Expenses	25,741
				Parking Fee	1,30,000
				Photographs	15,000
				Police Fund	15,00,000
				Police User Charges	88,000
				Pet Control	35,630
				Printing & Stationery	50,000
				Operating Turnstile	75,000
				Refreshment	39,578
				Remuneration / Media	2,70,000
				Repairs & maintenance	1,74,650
				Runner Boys	28,500
				Score Board Opr	90,000
				Scorer Fee	1,51,000
				Security Arrangement	5,94,948
				Stadium Maintenance	6,22,246
				Technicians	1,44,860
				Tent House Materials	2,71,100
				TATA Sky	13,000
				Transportation	7,73,942
				Water to Spectators	81,950
				CCTV's on Hire Basis	15,17,036
				ICE	13,500
				Tips	4,950
				Total Expenditure	1,51,08,336
				Excess of Income Over Expenditure	5,83,60,393
	TOTAL	7,34,68,729		TOTAL	7,34,68,729


 Chief Finance Manager 14/6/2019


 Chief Executive Officer